

**GENERAL ASSEMBLY OF NORTH CAROLINA**

**Session 2015**

**Legislative Fiscal Note**

**BILL NUMBER:** Senate Bill 611 (First Edition)

**SHORT TITLE:** The I WILL Act.

**SPONSOR(S):** Senators Smith-Ingram, Van Duyn, and Foushee

| <b>FISCAL IMPACT</b>  |   |                             |  |                    |                    |
|---|---|-----------------------------|--|--------------------|--------------------|
|   | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No | <input type="checkbox"/> No Estimate Available |                    |                    |
| <b>State Impact</b>   | <b>FY 2015-16</b>                       | <b>FY 2016-17</b>           | <b>FY 2017-18</b>                              | <b>FY 2018-19</b>  | <b>FY 2019-20</b>  |
| General Fund Revenues:  |   |                             |  |                    |                    |
| General Fund Expenditures:  | \$ 1,320,000                            | \$ 892,000                  | \$ 714,000                                     | \$ 570,000         | \$ 444,000         |
| Special Fund Revenues:  |   |                             |  |                    |                    |
| Special Fund Expenditures:  |   |                             |  |                    |                    |
| State Positions:  |   |                             |  |                    |                    |
| <b>NET STATE IMPACT</b>   | <b>(\$1,320,000)</b>                    | <b>(\$892,000)</b>          | <b>(\$714,000)</b>                             | <b>(\$570,000)</b> | <b>(\$444,000)</b> |
| <b>PRINCIPAL DEPARTMENT(S) &amp; PROGRAM(S) AFFECTED:</b><br>Department of Public Safety--Division of Adult Correction and Juvenile Justice |   |                             |  |                    |                    |
| <b>EFFECTIVE DATE:</b> July 1, 2015   |   |                             |  |                    |                    |
| <b>TECHNICAL CONSIDERATIONS:</b><br>None  |   |                             |  |                    |                    |

**BILL SUMMARY:**

The bill directs the Division of Adult Correction and Juvenile Justice (DACJJ) to provide mammograms for women age 40 or over that are incarcerated in the North Carolina prison system.

**ASSUMPTIONS AND METHODOLOGY:**

DACJJ policy mandates mammograms for inmates 50 and over, or if an inmate has a family history that warrants screening before age 50. In FY 2013-14, 37 inmates age 40-49 received a mammogram (5.4% of the total population). There are 660 additional female inmates age 40-49 who would be eligible to receive a mammogram under this proposal. Each mammogram costs \$2,000. So the cost to provide the service in the first year would be \$1,320,000 (660 times \$2,000).

The prison population is projected to decline in future years, and misdemeanants and DWI offenders are no longer sent to State prison. Below is the projected 40-49 population eligible for mammograms.

| <b>Fiscal Year</b> | <b>Projected Female Inmates Age 40-49 During FY</b> | <b>Projected Female Inmates Age 40-49 Currently Receiving Mammograms</b> | <b>Projected Female Inmates Age 40-49 Requiring a Mammogram Under SB 611</b> | <b>Annual Cost (# times \$2,000)</b> |
|--------------------|---|--|--|--------------------------------------|
| 2015-16            | 698   | 38   | 660  | \$1,320,000                          |
| 2016-17            | 471   | 25   | 446  | \$892,000                            |
| 2017-18            | 377   | 20   | 357  | \$714,000                            |
| 2018-19            | 301   | 16   | 285  | \$570,000                            |
| 2019-20            | 235   | 13   | 222  | \$444,000                            |

Note: DPS applied a zero percent growth rate was applied to the first year of the projection and a one percent growth rate to each subsequent year.

Source: DACJJ Rehabilitative Programs and Services

**SOURCES OF DATA:** NC Department of Public Safety—Division of Adult Correction and Juvenile Justice

**TECHNICAL CONSIDERATIONS:** None

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**DATE:** April 10, 2015



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