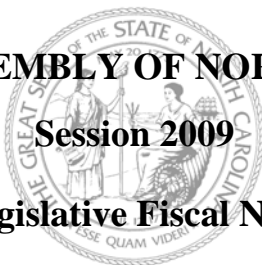


GENERAL ASSEMBLY OF NORTH CAROLINA



Session 2009

Legislative Fiscal Note

BILL NUMBER: House Bill 536 (First Edition)

SHORT TITLE: Task Force on Sports Injuries in Schools.

SPONSOR(S): Representatives Glazier, England, Blue, and Cotham

FISCAL IMPACT					
	Yes (X)	No ()	No Estimate Available ()		
	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>
REVENUES	-	-	-	-	-
EXPENDITURES	\$25,504*				
(*Note: Assumes six meetings; see "Assumptions & Methodology.")					
POSITIONS (cumulative):	-				
PRINCIPAL DEPARTMENT(S) & PROGRAM(S) AFFECTED: General Assembly					
EFFECTIVE DATE: This bill is effective July 1, 2009.					

BILL SUMMARY:

This bill creates the Legislative Task Force on Sports Injuries to study issues relating to sports injuries for all sports at the middle school and high school levels, with a focus on the prevention and treatment of injuries. The Task Force is to consist of 14 members, seven appointed by the Speaker of the House of Representatives and seven appointed by the President Pro Tempore of the Senate. Additional specifications are provided regarding the composition of the membership of the Task Force. The Task Force is required to report the results of its study and its recommendations to the 2010 Regular Session of the 2009 General Assembly.

Source: Bill Digest H.B. 536 (03/11/0200).

ASSUMPTIONS AND METHODOLOGY:

It is not possible to determine the schedule this Task Force will adopt. There is the potential to convene 6 monthly meetings between July 2009 and January 2010, if the 2009 Session adjourns mid to late July. However, this time span allows for considerable flexibility in scheduling. The

Task Force could elect to meet monthly during the 6-month period or, if the volume of work warrants a higher frequency, to meet twice monthly for a total of 12 meetings. Additionally, the schedule could suggest a combination of one-day and two-day meetings with meetings occurring as few as 6 or as many as 12 times during the interim.

Therefore, in the absence of expressed direction, this estimate assumes:

- 1) the 2009 Session will adjourn mid to late July; and
- 2) the Task Force will adopt a one-day meeting schedule with a minimum of 6 monthly meetings, but not more than 12 meetings.

On this basis, the estimated minimum cost of one-day meetings scheduled 6 times is \$25,504, and the maximum cost of 12 meetings is \$49,258 (see chart below).

Study Committee Budget Estimate		Minimum Cost 6 MEETINGS	Maximum Cost 12 MEETINGS
Legislative Members Subsistence		\$5,616.00	\$11,232.00
	\$104.00 Legislative Subsistence		
X	6 Number of Legislative members		
X	1.5 Half of Members using 2 Days of Subsistence		
Legislative Members Travel Expenses		\$2,088.00	\$4,176.00
	\$58.00 Round Trip Reimbursement		
	<i>230 miles is an Average per Member based on the Total Certified Round Trip Mileage</i>		
X	6 Number of Legislative Members		
Non-Legislative Members Subsistence		\$8,118.00	\$16,236.00
	\$112.75 Legislative Subsistence		
	<i>\$97.75 per diem plus \$15 per committee per diem (GS 138-5)</i>		
X	8 Number of Non-Legislative members		
X	1.5 Half of Members using 2 Days of Subsistence		
Non-Legislative Members Travel Expenses		\$3,168.00	\$6,336.00
	\$66.00 Round Trip Reimbursement		
	<i>230 miles is an Average per Member based on the Total Certified Round Trip Mileage</i>		
X	8 Number of Non-Legislative Members		
Clerical Staff		\$4,764.00	\$9,528.00
	\$794.00 Average Salary with Benefits: 5 day work wk.		
	<i>Average Wkly Wages for LA, CAI, CAII & CAIII + Fringes</i>		
Professional Staff		\$0.00	\$0.00
Postage and Telephone Expenses		\$500.00	\$500.00
Supplies		\$250.00	\$250.00
Copying and Printing		\$1,000.00	\$1,000.00
Total		\$25,504.00	\$49,258.00

Budget Estimate template source: Office of the State Controller

SOURCES OF DATA: General Assembly, Office of the State Controller

TECHNICAL CONSIDERATIONS:

The term “Task Force” should be used consistently throughout this bill. The word “Commission” should be replaced by “Task Force” on page 1, line 25.

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Fiscal Research Division

DATE: April 1, 2009



Signed Copy Located in the NCGA Principal Clerk's Offices