

**GENERAL ASSEMBLY OF NORTH CAROLINA
SESSION 2001**

H

1

HOUSE BILL 1749

Short Title: 2002 Appropriations Act-2. (Public)

Sponsors: Representatives Easterling, Oldham, Redwine, and Thompson (Primary Sponsors).

Referred to: Appropriations.

June 17, 2002

A BILL TO BE ENTITLED

AN ACT TO MODIFY THE CURRENT OPERATIONS AND CAPITAL IMPROVEMENTS APPROPRIATIONS ACT OF 2001 AND TO MAKE OTHER CHANGES IN THE BUDGET OPERATION OF THE STATE.

The General Assembly of North Carolina enacts:

PART I. INTRODUCTION AND TITLE OF ACT

INTRODUCTION

SECTION 1. The appropriations made in this act are for maximum amounts necessary to provide the services and accomplish the purposes described in the budget. Savings shall be effected where the total amounts appropriated are not required to perform these services and accomplish these purposes and, except as allowed by the Executive Budget Act, or this act, the savings shall revert to the appropriate fund at the end of each fiscal year.

TITLE OF ACT

SECTION 1.1. This act shall be known as the "Current Operations Appropriations and Capital Improvements Appropriations Act of 2002".

PART II. DHHS BLOCK GRANT

Requested by: Representatives Easterling, Oldham, Redwine, Thompson

DHHS BLOCK GRANTS

SECTION 2.1.(a) Appropriations from federal block grant funds are made for the fiscal year ending June 30, 2003, according to the following schedule:

COMMUNITY SERVICES BLOCK GRANT

1		
2	01. Community Action Agencies	\$ 14,160,375
3		
4	02. Limited Purpose Agencies	979,017
5		
6	03. Department of Health and Human Services	
7	to administer and monitor the activities of the	
8	Community Services Block Grant	500,000
9		
10	TOTAL COMMUNITY SERVICES BLOCK GRANT	\$ 15,639,392
11		
12	SOCIAL SERVICES BLOCK GRANT	
13		
14	01. County departments of social services	\$ 27,395,663
15	(Transfer from TANF - \$4,500,000)	
16		
17	02. Allocation for in-home services provided	
18	by county departments of	
19	social services	2,101,113
20		
21	03. Division of Mental Health, Developmental	
22	Disabilities, and Substance Abuse Services	3,234,601
23		
24	04. Division of Services for the Blind	3,105,711
25		
26	05. Division of Facility Services	426,836
27		
28	06. Division of Aging - Home and Community	
29	Care Block Grant	1,840,234
30		
31	07. Child Care Subsidies	3,000,000
32		
33	08. Division of Vocational Rehabilitation -	
34	United Cerebral Palsy	71,484
35		
36	09. State administration	1,693,368
37		
38	10. Child Medical Evaluation Program	238,321
39		
40	11. Adult day care services	2,155,301
41		
42	12. Comprehensive Treatment Services	
43	Program	750,000
44		

1	13. Transfer to Preventive Health Services	
2	Block Grant for emergency medical services	213,128
3		
4	14. Transfer to Preventive Health Services Block	
5	Grant for HIV/AIDS Prevention Activities	395,789
6		
7	15. Department of Administration	
8	for the N.C. State Commission of Indian Affairs	
9	In-Home Services Program for the Elderly	203,198
10		
11	16. Division of Vocational Rehabilitation -	
12	Easter Seals Society	116,779
13		
14	17. UNC-CH CARES Program for training and	
15	consultation services	247,920
16		
17	18. Office of the Secretary - Office of Economic	
18	Opportunity for N.C. Senior Citizens'	
19	Federation for outreach services to	
20	low-income elderly persons	41,302
21		
22	19. Transfer from TANF Block Grant for	
23	Division of Social Services - Child	
24	Caring Agencies	1,500,000
25		
26	20. Division of Mental Health,	
27	Developmental Disabilities, and	
28	Substance Abuse Services - Developmentally	
29	Disabled Waiting List for services	5,000,000
30		
31	21. Transfer to Maternal and Child Health Block	
32	Grant for Newborn Screenings	90,611
33		
34	22. Transfer to Preventive Health Services Block	
35	Grant for HIV/AIDS education, counseling, and	
36	testing	66,939
37		
38	TOTAL SOCIAL SERVICES BLOCK GRANT	\$ 53,888,298
39		
40	LOW-INCOME ENERGY BLOCK GRANT	
41		
42	01. Energy Assistance Programs	\$ 8,092,113
43		
44	02. Crisis Intervention	5,795,825

1		
2	03. Administration	1,984,934
3		
4	04. Weatherization Program	2,684,116
5		
6	05. Department of Administration -	
7	N.C. State Commission of Indian Affairs	39,765
8		
9	06. Heating Air Repair and Replacement Program	1,252,588
10		
11	TOTAL LOW-INCOME ENERGY BLOCK GRANT	\$ 19,849,342
12		
13	MENTAL HEALTH SERVICES BLOCK GRANT	
14		
15	01. Provision of community-based	
16	services in accordance with the	
17	Mental Health Study Commission's	
18	Adult Severe and Persistently	
19	Mentally Ill Plan	\$ 5,192,826
20		
21	02. Provision of community-based	
22	services to children	2,378,540
23		
24	03. Establish Child Residential	
25	Treatment Services Program	1,500,000
26		
27	04. Administration	783,911
28		
29	TOTAL MENTAL HEALTH SERVICES BLOCK GRANT	\$ 9,855,277
30		
31	SUBSTANCE ABUSE PREVENTION	
32	AND TREATMENT BLOCK GRANT	
33		
34	01. Provision of community-based	
35	alcohol and drug abuse services,	
36	tuberculosis services, and services	
37	provided by the Alcohol and Drug Abuse	
38	Treatment Centers	\$ 14,501,711
39		
40	02. Continuation of services for	
41	pregnant women and women	
42	with dependent children	6,007,303
43		
44	03. Continuation of services to	

1	IV drug abusers and others at risk	
2	for HIV diseases	5,209,934
3		
4	04. Provision of services to children	
5	and adolescents	6,839,190
6		
7	05. Juvenile Services - Family Focus	774,414
8		
9	06. Child Residential Treatment	
10	Services Program	700,000
11		
12	07. Administration	2,423,049
13		
14	TOTAL SUBSTANCE ABUSE PREVENTION	
15	AND TREATMENT BLOCK GRANT	\$ 36,455,601
16		
17	CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT	
18		
19	01. Child care subsidies	\$148,343,839
20		
21	02. Quality and availability initiatives	17,259,661
22		
23	03. Administrative expenses	6,550,000
24		
25	04. Transfer from TANF Block Grant for	
26	child care subsidies	76,675,000
27		
28	TOTAL CHILD CARE AND DEVELOPMENT FUND	
29	BLOCK GRANT	\$248,828,500
30		
31	TEMPORARY ASSISTANCE TO NEEDY FAMILIES	
32	(TANF) BLOCK GRANT	
33		
34	01. Work First Cash Assistance	\$114,181,958
35		
36	02. Work First County Block Grants	92,018,855
37		
38	03. Transfer to the Child Care and	
39	Development Fund Block Grant	
40	for child care subsidies	76,675,000
41		
42	04. Allocation to the Division of Mental	
43	Health, Developmental Disabilities, and	
44	Substance Abuse Services for Work First	

1	substance abuse screening, diagnostic, and	
2	support treatment services and drug testing	3,500,000
3		
4	05. Cash Assistance Reserve	11,676,624
5		
6	06. Allocation to the Division of Social	
7	Services for staff development	500,000
8		
9	07. Reduction of out-of-wedlock births	1,440,000
10		
11	08. Substance Abuse Services for Juveniles	1,182,280
12		
13	09. Special Children Adoption Fund	2,811,687
14		
15	10. Business Process Reengineering	
16	Project Reserve	3,000,000
17		
18	11. Work First Job Retention - NC Rural	
19	Center	(\$270,000)
20	Work Central Career Advancement	
21	Center (\$380,000)	650,000
22		
23	12. Allocation to the Division of Public Health	
24	for teen pregnancy prevention	2,015,335
25		
26	13. Transfer to Social Services Block Grant	
27	for Child Caring Agencies	1,500,000
28		
29	14. Child Care Subsidies for TANF Recipients	26,621,241
30		
31	15. Work First Housing Initiative	
32	- Existing programs (\$1,800,000)	
33	- New programs (\$900,000)	2,700,000
34		
35	16. Allocation to the Division of Social	
36	Services for Domestic Violence	
37	Prevention and Awareness	900,000
38		
39	17. County Child Protective Services,	
40	Foster Care, and Adoption Workers	2,727,550
41		
42	18. Intensive Family Preservation Program	1,800,000
43		
44	19. Work First/Boys and Girls Clubs	900,000

1		
2	20. Transfer to Social Services Block Grant for	
3	County Departments of Social Services for	
4	Children's Services	4,500,000
5		
6	21. Support Our Students - Department of	
7	Juvenile Justice and Delinquency	
8	Prevention	2,475,607
9		
10	22. Residential Substance Abuse Services	
11	for Women With Children	4,500,000
12		
13	23. Domestic Violence Services	
14	for Work First Families	1,800,000
15		
16	24. After-School Services for	
17	At-Risk Children	2,700,000
18		
19	25. Division of Social Services -	
20	Administration	500,000
21		
22	26. Child Welfare workers and services for	
23	local departments of social services	7,654,841
24		
25	27. Child Welfare Training	2,000,000
26		
27	28. Individual Development Accounts	180,000
28		
29	TOTAL TEMPORARY ASSISTANCE TO NEEDY FAMILIES	
30	(TANF) BLOCK GRANT	\$373,110,978
31		
32	MATERNAL AND CHILD HEALTH BLOCK GRANT	
33		
34	01. Healthy Mothers/Healthy Children	
35	Block Grants to Local Health	
36	Departments	9,838,074
37		
38	02. High-Risk Maternity Clinic Services,	
39	Perinatal Education and Training,	
40	Childhood Injury Prevention,	
41	Public Information and Education, and	
42	Technical Assistance to Local Health	
43	Departments	2,012,102
44		

1	03. Services to Children With Special Health	
2	Care Needs	5,078,647
3		
4	04. Transfer from Social Services Block Grant	
5	for Newborn Screenings	90,611
6		
7	TOTAL MATERNAL AND CHILD	
8	HEALTH BLOCK GRANT	\$ 17,019,434
9		
10	PREVENTIVE HEALTH SERVICES BLOCK GRANT	
11		
12	01. Statewide Health Promotion Programs	\$3,061,182
13		
14	02. Dental Services/Fluoridation	100,800
15		
16	03. Rape Crisis/Victims' Services	
17	Program - Council for Women	190,134
18		
19	04. Rape Prevention and Education	
20	Program - Division of Public	
21	Health and Council for Women	1,139,869
22		
23	05. Transfer from Social Services	
24	Block Grant -	
25	HIV/AIDS Prevention Activities	395,789
26		
27	06. Transfer from Social Services	
28	Block Grant -	
29	Emergency Medical Services	213,128
30		
31	07. Transfer from Social Services	
32	Block Grant -	
33	HIV/AIDS education, counseling, and	
34	testing	66,939
35		
36	08. Office of Minority Health	159,459
37		
38	09. Administrative Costs	108,546
39		
40	TOTAL PREVENTIVE HEALTH SERVICES BLOCK GRANT	\$5,435,846
41		

42 **SECTION 2.1.(b)** Decreases in Federal Fund Availability. – If the United
43 States Congress reduces federal fund availability in the Social Services Block Grant
44 below the amounts appropriated in this section, then the Department of Health and

1 Human Services shall allocate these decreases giving priority first to those direct
2 services mandated by State or federal law, then to those programs providing direct
3 services that have demonstrated effectiveness in meeting the federally and
4 State-mandated services goals established for the Social Services Block Grant. The
5 Department shall not include transfers from TANF for specified purposes in any
6 calculations of reductions to the Social Services Block Grant.

7 If the United States Congress reduces the amount of TANF funds below the
8 amounts appropriated in this section after the effective date of this act, then the
9 Department shall allocate the decrease in funds after considering any underutilization of
10 the budget and the effectiveness of the current level of services. Any TANF Block
11 Grant fund changes shall be reported to the Senate Appropriations Committee on Health
12 and Human Services, the House of Representatives Appropriations Subcommittee on
13 Health and Human Services, and the Fiscal Research Division.

14 Decreases in federal fund availability shall be allocated for the Maternal and
15 Child Health and Preventive Health Services federal block grants by the Department of
16 Health and Human Services after considering the effectiveness of the current level of
17 services.

18 **SECTION 2.1.(c)** Increases in Federal Fund Availability. – Any block grant
19 funds appropriated by the United States Congress in addition to the funds specified in
20 this act shall be expended by the Department of Health and Human Services, with the
21 approval of the Office of State Budget and Management, provided the resultant
22 increases are in accordance with federal block grant requirements and are within the
23 scope of the block grant plan approved by the General Assembly.

24 **SECTION 2.1.(d)** Changes to the budgeted allocations to the block grants
25 appropriated in this act and new allocations from the block grants not specified in this
26 act shall be submitted to the Joint Legislative Commission on Governmental Operations
27 for review prior to the change and shall be reported immediately to the Senate
28 Appropriations Committee on Health and Human Services, the House of
29 Representatives Appropriations Subcommittee on Health and Human Services, and the
30 Fiscal Research Division.

31 **SECTION 2.1.(e)** The Department of Health and Human Services may
32 allow no-cost contract extensions for up to six months for nongovernmental grant
33 recipients under the TANF Block Grant.

34 **SECTION 2.1.(f)** Limitations on Preventive Health Services Block Grant
35 Funds. – Twenty-five percent (25%) of funds allocated for Rape Prevention and Rape
36 Education shall be allocated as grants to nonprofit organizations to provide rape
37 prevention and education programs targeted for middle, junior high, and high school
38 students.

39 If federal funds are received under the Maternal and Child Health Block
40 Grant for abstinence education, pursuant to section 912 of Public Law 104-193 (42
41 U.S.C. § 710), for the 2002-2003 fiscal year, then those funds shall be transferred to the
42 State Board of Education to be administered by the Department of Public Instruction.
43 The Department of Public Instruction shall use the funds to establish an Abstinence
44 Until Marriage Education Program and shall delegate to one or more persons the

1 responsibility of implementing the program and G.S. 115C-81(e1)(4). The Department
2 of Public Instruction shall carefully and strictly follow federal guidelines in
3 implementing and administering the abstinence education grant funds.

4 **SECTION 2.1.(g)** The Department of Health and Human Services, Division
5 of Social Services, shall do the following:

6 (1) Continue the current evaluation of the Work First Program to assess
7 former recipients' earnings, barriers to advancement to economic
8 self-sufficiency, utilization of community support services, and other
9 longitudinal employment data. Assessment periods shall include six
10 and 18 months following closure of the case.

11 (2) Continue the current evaluation of the Work First Program to profile
12 the State's child-only caseload to include indicators of economic and
13 social well-being, academic and behavioral performance, demographic
14 data, description of living arrangements including length of placement
15 out of the home, social and other human services provided to families,
16 and other information needed to assess the needs of the child-only
17 Work First Family Assistance clients and families.

18 The Division of Social Services may use up to seven hundred fifty thousand
19 dollars (\$750,000) in TANF funds to complete the evaluation of Work First.

20 The Department of Health and Human Services shall make a report on its
21 progress in complying with this subsection to the Senate Appropriations Committee on
22 Health and Human Services, the House of Representatives Appropriations
23 Subcommittee on Health and Human Services, and the Fiscal Research Division no later
24 than September 30, 2001, and shall make a final report no later than September 30,
25 2002.

26 **SECTION 2.1.(h)** The sum of two million eight hundred eleven thousand
27 six hundred eighty-seven dollars (\$2,811,687) appropriated in this section in the TANF
28 Block Grant to the Department of Health and Human Services, Special Children
29 Adoption Fund, for the 2002-2003 fiscal year shall be used to implement this
30 subsection. The Division of Social Services, in consultation with the North Carolina
31 Association of County Directors of Social Services and representatives of licensed
32 private adoption agencies, shall develop guidelines for the awarding of funds to licensed
33 public and private adoption agencies upon the adoption of children described in G.S.
34 108A-50 and in foster care. Payments received from the Special Children Adoption
35 Fund by participating agencies shall be used exclusively to enhance the adoption
36 services program. No local match shall be required as a condition for receipt of these
37 funds.

38 **SECTION 2.1.(i)** The sum of one million five hundred thousand dollars
39 (\$1,500,000) appropriated in this act in the TANF Block Grant and transferred to the
40 Social Services Block Grant to the Department of Health and Human Services, Division
41 of Social Services, for child caring agencies for the 2002-2003 fiscal year shall be
42 allocated to the State Private Child Caring Agencies Fund. These funds shall be
43 combined with all other funds allocated to the State Private Child Caring Agencies Fund
44 for the reimbursement of the State's portion of the cost of care for the placement of

1 certain children by the county departments of social services who are not eligible for
2 federal IV-E funds. These funds shall not be used to match other federal funds.

3 **SECTION 2.1.(j)** The sum of three hundred thousand dollars (\$300,000)
4 appropriated in this section to the Department of Health and Human Services in the
5 Child Care and Development Fund Block Grant shall be used to develop and implement
6 a Medical Child Care Pilot open to children throughout the State.

7 **SECTION 2.1.(k)** The sum of nine hundred thousand dollars (\$900,000)
8 appropriated in this section to the Department of Health and Human Services in the
9 TANF Block Grant for Boys and Girls Clubs shall be used to make grants for approved
10 programs. The Department of Health and Human Services, in accordance with federal
11 regulations for the use of TANF Block Grant funds, shall administer a grant program to
12 award funds to the Boys and Girls Clubs across the State in order to implement
13 programs that improve the motivation, performance, and self-esteem of youths and to
14 implement other initiatives that would be expected to reduce school dropout and teen
15 pregnancy rates. The Department shall encourage and facilitate collaboration between
16 the Boys and Girls Clubs and Support Our Students, Communities in Schools, and
17 similar programs to submit joint applications for the funds if appropriate.

18 **SECTION 2.1.(l)** Payment for subsidized child care services provided with
19 federal TANF funds shall comply with all regulations and policies issued by the
20 Division of Child Development for the subsidized child care program.

21 **SECTION 2.1.(m)** The sum of two million seven hundred thousand dollars
22 (\$2,700,000) appropriated in this section in the TANF Block Grant to the Department of
23 Health and Human Services, Division of Social Services, for the Work First Housing
24 Initiative shall be used to provide direct housing support to Work First clients. Direct
25 housing support includes using funds for rental assistance, loans, moving expenses, and
26 other financial assistance. No more than ten percent (10%) of these funds may be used
27 for administration. These funds may be used for counseling or similar services only if it
28 is demonstrated that those services are not otherwise available in the community.

29 **SECTION 2.1.(n)** The sum of five hundred thousand dollars (\$500,000)
30 appropriated in this section in the TANF Block Grant to the Department of Health and
31 Human Services, Division of Social Services, for the 2002-2003 fiscal year shall be
32 used to support administration of TANF-funded programs.

33 **SECTION 2.1.(o)** The sum of four million five hundred thousand dollars
34 (\$4,500,000) appropriated in this section in the TANF Block Grant to the Department of
35 Health and Human Services, Division of Mental Health, Developmental Disabilities,
36 and Substance Abuse Services, for the 2001-2002 fiscal year shall be used to provide
37 regional residential substance abuse treatment and services for women with children.
38 The Department of Health and Human Services, the Division of Social Services, and the
39 Division of Mental Health, Developmental Disabilities, and Substance Abuse Services,
40 in consultation with local departments of social services, area mental health programs,
41 and other State and local agencies or organizations, shall coordinate this effort in order
42 to facilitate the expansion of regionally based substance abuse services for women with
43 children. These services shall be culturally appropriate and designed for the unique
44 needs of TANF women with children.

1 In order to expedite the expansion of these services, the Secretary of the
2 Department of Health and Human Services may enter into contracts with service
3 providers.

4 The Department of Health and Human Services, the Division of Social
5 Services, and the Division of Mental Health, Developmental Disabilities, and Substance
6 Abuse Services, shall report on their progress in complying with this subsection no later
7 than October 1, 2002, and March 1, 2003, to the Senate Appropriations Committee on
8 Health and Human Services, the House of Representatives Appropriations
9 Subcommittee on Health and Human Services, and the Fiscal Research Division. These
10 reports shall include all of the following:

- 11 (1) The number and location of additional beds created.
- 12 (2) The types of facilities established.
- 13 (3) The delineation of roles and responsibilities at the State and local
14 levels.
- 15 (4) Demographics of the women served, the number of women served,
16 and the cost per client.
- 17 (5) Demographics of the children served, the number of children served,
18 and the services provided.
- 19 (6) Job placement services provided to women.
- 20 (7) A plan for follow-up and evaluation of services provided with an
21 emphasis on outcomes.
- 22 (8) Barriers identified to the successful implementation of the expansion.
- 23 (9) Identification of other resources needed to appropriately and
24 efficiently provide services to Work First recipients.
- 25 (10) Other information as requested.

26 **SECTION 2.1.(p)** The sum of two million four hundred seventy-five
27 thousand six hundred seven dollars (\$2,475,607) appropriated in this section in the
28 TANF Block Grant to the Department of Health and Human Services and transferred to
29 the Department of Juvenile Justice and Delinquency Prevention for the 2001-2002 fiscal
30 year shall be used to support the existing Support Our Students Program and to expand
31 the Program statewide, focusing on low-income communities in unserved areas. These
32 funds shall not be used for administration of the program.

33 **SECTION 2.1.(q)** The sum of one million eight hundred thousand dollars
34 (\$1,800,000) appropriated under this section in the TANF Block Grant to the
35 Department of Health and Human Services, Division of Social Services, for the
36 2002-2003 fiscal year shall be used to provide domestic violence services to Work First
37 recipients. These funds shall be used to provide domestic violence counseling, support,
38 and other direct services to clients. These funds shall not be used to establish new
39 domestic violence shelters or to facilitate lobbying efforts. The Division of Social
40 Services may use up to seventy-five thousand dollars (\$75,000) in TANF funds to
41 establish one administrative position within the Division of Social Services to
42 implement this subsection.

43 Each county department of social services and the local domestic violence
44 shelter program serving the county shall jointly develop a plan for utilizing these funds.

1 The plan shall include the services to be provided and the manner in which the services
2 shall be delivered. The county plan shall be signed by the county social services director
3 or the director's designee and the domestic violence program director or the director's
4 designee and submitted to the Division of Social Services by December 1, 2001. The
5 Division of Social Services, in consultation with the Council for Women, shall review
6 the county plans and shall provide consultation and technical assistance to the
7 departments of social services and local domestic violence shelter programs, if needed.

8 The Division of Social Services shall allocate these funds to county
9 departments of social services according to the following formula: (i) each county shall
10 receive a base allocation of ten thousand dollars (\$10,000) and (ii) each county shall
11 receive an allocation of the remaining funds based on the county's proportion of the
12 statewide total of the Work First caseload as of July 1, 2001, and the county's proportion
13 of the statewide total of the individuals receiving domestic violence services from
14 programs funded by the Council for Women as of July 1, 2001. The Division of Social
15 Services may reallocate unspent funds to counties that submit a written request for
16 additional funds.

17 The Department of Health and Human Services shall report on the uses of
18 these funds no later than March 1, 2003, to the Senate Appropriations Committee on
19 Health and Human Services, the House of Representatives Appropriations
20 Subcommittee on Health and Human Services, and the Fiscal Research Division.

21 **SECTION 2.1.(r)** The sum of two million seven hundred thousand dollars
22 (\$2,700,000) appropriated in this section in the TANF Block Grant to the Department of
23 Health and Human Services, Division of Social Services, shall be used to expand
24 after-school programs and services for at-risk children. The Department shall develop
25 and implement a grant program to award grants to community-based programs that
26 demonstrate the ability to reach children at risk of teen pregnancy and school dropout.
27 The Department shall award grants to community-based organizations that demonstrate
28 the ability to develop and implement linkages with local departments of social services,
29 area mental health programs, schools, and other human services programs in order to
30 provide support services and assistance to the child and family. These funds may be
31 used to establish one position within the Division of Social Services to coordinate
32 at-risk after-school programs and shall not be used for other State administration. The
33 Department shall report no later than March 1, 2003, on its progress in complying with
34 this section to the Senate Appropriations Committee on Health and Human Services, the
35 House of Representatives Subcommittee on Health and Human Services, and the Fiscal
36 Research Division.

37 **SECTION 2.1.(s)** The sum of seven million six hundred fifty-four thousand
38 eight hundred forty-one dollars (\$7,654,841) appropriated in this section in the TANF
39 Block Grant to the Department of Health and Human Services, Division of Social
40 Services, for the 2002-2003 fiscal year for Child Welfare Improvements shall be
41 allocated to the county departments of social services for hiring or contracting staff to
42 investigate and provide services in Child Protective Services cases; to provide foster
43 care and support services; to recruit, train, license, and support prospective foster and

1 adoptive families; and to provide interstate and post-adoption services for eligible
2 families.

3 **SECTION 2.1.(t)** The sum of one million five hundred thousand dollars
4 (\$1,500,000) appropriated in this section in the Mental Health Block Grant to the
5 Department of Health and Human Services, Division of Mental Health, Developmental
6 Disabilities, and Substance Abuse Services, for the 2002-2003 fiscal year and the sum
7 of seven hundred thousand dollars (\$700,000) appropriated in this section in the
8 Substance Abuse Prevention and Treatment Block Grant to the Department of Health
9 and Human Services, Division of Mental Health, Developmental Disabilities, and
10 Substance Abuse Services, for the 2002-2003 fiscal year shall be used to continue a
11 Comprehensive Treatment Services Program in accordance with Section 21.60 of this
12 act.

13 **SECTION 2.1.(u)** The sum of two million dollars (\$2,000,000) appropriated
14 in this section in the TANF Block Grant to the Department of Health and Human
15 Services, Division of Social Services, for fiscal year 2002-2003 shall be used to support
16 various child welfare training projects as follows:

- 17 (1) Provide a regional training center in southeastern North Carolina.
- 18 (2) Support the Masters Degree in Social Work/Baccalaureate Degree in
19 Social Work Collaborative.
- 20 (3) Provide training for residential child care facilities.
- 21 (4) Provide for various other child welfare training initiatives.

22 **SECTION 2.1.(v)** The sum of nine million one hundred forty-seven
23 thousand six hundred thirty-one dollars (\$9,147,631) appropriated in this section in the
24 TANF Block Grant to the Department of Health and Human Services for a Cash
25 Assistance Reserve may only be used for cash assistance payment if the funds
26 appropriated in this act for cash assistance payments are not sufficient to pay Work First
27 cash assistance in the 2002-2003 fiscal year. Prior to the use of these funds, the Office
28 of State Budget and Management shall review all proposals for expenditure of these
29 funds in order to ensure compliance with this subsection.

30 The sum of two million five hundred twenty-eight thousand nine hundred
31 ninety-three dollars (\$2,528,993) appropriated in this section in the TANF Block Grant
32 to the Department of Health and Human Services for a Cash Assistance Reserve shall be
33 held in the Cash Assistance Reserve until the Department of Health and Human
34 Services and the Office of State Budget and Management can certify that these funds
35 are not needed to ensure the continuation of the Work First Family Assistance payments
36 to recipients during the 2002-2003 fiscal year. These funds may be used only for the
37 payment of Work First Family Assistance and the allocations listed in this subsection. If
38 the Department of Health and Human Services and the Office of State Budget and
39 Management certify that these funds are not needed to ensure the continuation of Work
40 First Family Assistance payments, the Department may make the following transfers
41 from the Cash Assistance Reserve:

- | | | |
|--------------------|------------------------------------|------------|
| 42 (1) | Reduction of out-of-wedlock births | \$160,000 |
| 43 (2) | Work First Job Retention – | |
| 44 | Rural Center | (\$30,000) |

1		Work Central Career Center (\$20,000)	\$50,000
2	(3)	Teen Pregnancy Prevention	\$223,926
3	(4)	Work First Housing Initiative	\$300,000
4	(5)	Domestic Violence Prevention and	
5		Awareness	\$100,000
6	(6)	Intensive Family Preservation Program	\$200,000
7	(7)	Work First Boys and Girls Clubs	\$100,000
8	(8)	Support Our Students	\$275,674
9	(9)	Residential Substance Abuse Services	
10		for Women with Children	\$500,000
11	(10)	Domestic Violence Services for	
12		Work First Families	\$200,000
13	(11)	After-School Services for At-Risk Children	\$300,000
14	(12)	Individual Development Accounts	\$20,000.

15 **SECTION 2.1.(w)** The sum of three million dollars (\$3,000,000)
16 appropriated in this section in the TANF Block Grant to the Department of Health and
17 Human Services for a Business Process Reengineering Project Reserve may only be
18 used for the project if funds appropriated in this act for Business Process Reengineering
19 are not sufficient to continue the project through the 2002-2003 fiscal year. Prior to the
20 use of these funds, the Office of State Budget and Management shall review all
21 proposals for expenditure of these funds in order to ensure compliance with this
22 subsection.

23 **SECTION 2.1.(x)** If funds appropriated through the Child Care and
24 Development Fund Block Grant for any program cannot be obligated or spent in that
25 program within the obligation or liquidation periods allowed by the federal grants, the
26 Department may move funds to child care subsidies unless otherwise prohibited by
27 federal requirements of the grant, in order to use the federal funds fully.

28 **SECTION 2.1.(y)** The sum of nine hundred thousand dollars (\$900,000)
29 appropriated under this section in the TANF Block Grant to the Department of Health
30 and Human Services, Division of Social Services, for the 2002-2003 fiscal year for
31 Domestic Violence Prevention and Awareness shall be used for grants to support
32 initiatives by local domestic violence programs to prevent domestic violence.
33 Prevention activities shall include efforts to reach under-served populations and shall be
34 culturally sensitive and multilingual. The Department shall award grants to
35 community-based organizations that demonstrate the ability to collaborate and
36 coordinate services with other local human services agencies and organizations in order
37 to serve children and families where domestic violence has occurred or is occurring.
38 The Department shall report on the use of these funds no later than May 1, 2003, to the
39 Senate Appropriations Committee on Health and Human Services, the House of
40 Representatives Appropriations Subcommittee on Health and Human Services, and the
41 Fiscal Research Division.

42 **SECTION 2.1.(z)** The sum of three hundred ninety-five thousand seven
43 hundred eighty-nine dollars (\$395,789) appropriated in this section in the Social
44 Services Block Grant and transferred to the Preventive Health Service Block Grant to

1 the Department of Health and Human Services for the 2002-2003 fiscal year for
2 HIV/AIDS Prevention Activities shall be used to create a position in the Office of the
3 Secretary and to enhance activities for HIV/AIDS awareness and education. The
4 position shall be responsible for all planning, programming, and budgeting for
5 compliance with this subsection. These prevention activities shall be targeted to the
6 general public and programs identified in this subsection and shall not be used to
7 augment the current grant programs that target high-risk populations through the
8 community-based organizations.

9 It is the intention of the General Assembly to focus current resources and
10 activities to strengthen and enhance prevention and intervention programs directed at
11 the reduction of HIV/AIDS. The Department shall coordinate efforts to enhance
12 awareness, education, and outreach with the North Carolina AIDS Advisory Council,
13 North Carolina Minority Health Advisory Council, representatives of faith
14 communities, representatives of nonprofit agencies, and other State agencies.

15 The Department of Health and Human Services shall coordinate and ensure
16 the implementation of developmentally appropriate education, awareness, and outreach
17 campaigns to comply with this subsection in the following programs and services:

- 18 (1) Division of Social Services programs and services:
 - 19 a. Domestic Violence Prevention and Awareness.
 - 20 b. Domestic Violence Services for Work First Families.
 - 21 c. After School Services for At-Risk Children.
 - 22 d. Work First Boys/Girls Clubs.
- 23 (2) Division of Mental Health, Developmental Disabilities, and Substance
24 Abuse Services programs and services:
 - 25 a. Substance Abuse Services for Juveniles.
 - 26 b. Residential Substance Abuse Services for Women and
27 Children.
- 28 (3) Division of Public Health programs and services:
 - 29 a. Teen Pregnancy Prevention Activities.
 - 30 b. Out-of-Wedlock Births.
 - 31 c. School Health Program.
 - 32 d. High-Risk Maternity Clinic Services.
 - 33 e. Perinatal Education and Training.
 - 34 f. Public Information and Education.
 - 35 g. Technical Assistance to Local Health Departments.
- 36 (4) Other divisions, services, and programs:
 - 37 a. Family Support Services.
 - 38 b. Family Resource Centers.
 - 39 c. Independent Living Services.
 - 40 d. Residential schools and facilities.
 - 41 e. Other programs, services, or contracts that provide education
42 and awareness services to children and families.

43 Other State agencies, including the Department of Public Instruction, the
44 Department of Juvenile Justice and Delinquency Prevention, and the Department of

1 Administration, shall ensure the incorporation of developmentally appropriate
2 HIV/AIDS education, awareness, and outreach information into their programs.

3 The Department shall report on the implementation of this subsection on
4 March 15, 2003, to the Senate Appropriations Committee on Health and Human
5 Services, the House of Representatives Appropriations Subcommittee on Health and
6 Human Services, and the Fiscal Research Division.

7 **SECTION 2.1.(aa)** The sum of one hundred eighty thousand dollars
8 (\$180,000) appropriated in this section in the TANF Block Grant to the Department of
9 Health and Human Services for the 2002-2003 fiscal year shall be used for Individual
10 Development Accounts (IDA) for TANF-eligible individuals. The Social Services
11 Commission shall adopt rules for the implementation of this subsection.

12 13 **PART III. OTHER MODIFICATIONS**

14
15 Requested by: Representatives Easterling, Oldham, Redwine, Thompson

16 **OTHER MODIFICATIONS**

17 **SECTION 3.** Any other modifications of the biennial State budget and other
18 changes related to the fiscal operations of the State shall be included in this act.

19 20 **PART IV. MISCELLANEOUS PROVISIONS**

21
22 Requested by: Representatives Easterling, Oldham, Redwine, Thompson.

23 **EXECUTIVE BUDGET ACT APPLIES**

24 **SECTION 4.** The provisions of the Executive Budget Act, Chapter 143,
25 Article 1 of the General Statutes, are reenacted and shall remain in full force and effect
26 and are incorporated in this act by reference.

27
28 Requested by: Representatives Easterling, Oldham, Redwine, Thompson

29 **MOST TEXT APPLIES ONLY TO 2002-2003**

30 **SECTION 4.1.** Except for statutory changes or other provisions that clearly
31 indicate an intention to have effects beyond the 2002-2003 fiscal year, the textual
32 provisions of this act apply only to funds appropriated for, and activities occurring
33 during, the 2002-2003 fiscal year.

34
35 Requested by: Representatives Easterling, Oldham, Redwine, Thompson

36 **EFFECT OF HEADINGS**

37 **SECTION 4.2.** The headings to the parts and sections of this act are a
38 convenience to the reader and are for reference only. The headings do not expand,
39 limit, or define the text of this act, except for effective dates referring to a Part.

40
41 Requested by: Representatives Easterling, Oldham, Redwine, Thompson

42 **SEVERABILITY CLAUSE**

1 **SECTION 4.3.** If any section or provision of this act is declared
2 unconstitutional or invalid by the courts, it does not affect the validity of this act as a
3 whole or any part other than the part so declared to be unconstitutional or invalid.

4

5 Requested by: Representatives Easterling, Oldham, Redwine, Thompson

6 **EFFECTIVE DATE**

7 **SECTION 4.4.** Except as otherwise provided, this act becomes effective
8 July 1, 2002.