

NORTH CAROLINA GENERAL ASSEMBLY

LEGISLATIVE FISCAL NOTE

BILL NUMBER: Senate Bill 131

SHORT TITLE: Western Carolina Center Funds

SPONSOR(S): Senators Odom; Perdue and Plyler

FISCAL IMPACT					
	Yes (X)	No ()	No Estimate Available ()		
	<u>FY 1997-98</u>	<u>FY 1998-99</u>	<u>FY 1999-00</u>	<u>FY 2000-01</u>	<u>FY 2001-02</u>
REVENUES	N/A				
EXPENDITURES:					
General Fund					
Facilities & Equipment	\$7,378,400				
Additional Staff	155,000	\$155,000	\$155,000	\$155,000	\$155,000
Highway Fund					
Road Resurfacing	393,900				
TOTAL	\$7,927,300				
POSITIONS	6	6	6	6	6
PRINCIPAL DEPARTMENT(S) & PROGRAM(S) AFFECTED: Department of Human Resources, Division of Mental Health, Developmental Disabilities, Substance Abuse Services - Western Carolina Center					
EFFECTIVE DATE: July 1, 1997					

BILL SUMMARY: This bill would appropriate \$7,533,400 in state general funds to renovate existing facilities; purchase equipment; and hire additional staff at the Western Carolina Center (WCC) mental retardation facility. Additionally, the bill would appropriate \$393,900 from the Highway Fund for road resurfacing at WCC.

ASSUMPTIONS AND METHODOLOGY: The fiscal projection assumes no legislative salary increase over the five-year period.

TECHNICAL CONSIDERATIONS: None.

FISCAL RESEARCH DIVISION 733-4910

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